

3-Tier Rate San Jose Water Co.

Schedule 1

Consumption 100 cu ft	No. Bi-monthly bills	Annual Consumption	Proposed Rate	Proposed Revenue	Current Revenue at \$2.1745/ccf	Variation
5/8" Meters						
10 ccf or less	983	5,633	\$1.00	\$5,633.00		
40 Ccf	2,831	64,108	\$2.17	\$139,402.85		
More than 40 ccf	1,165	75,110	\$2.30	\$172,753.00		
	4,979	144,851		\$317,788.85	\$314,978.50	0.89%
3/4" Meters						
10 ccf or less	183,988	1,145,267	\$1.00	\$1,145,267.00		
11 to 40 ccf	634,722	14,574,402	\$2.17	\$31,692,037.15		
More than 40 ccf	209,288	12,974,113	\$2.30	\$29,840,459.90		
	1,027,998	28,693,782		\$62,677,764.05	\$62,394,628.96	0.45%
Sum of 5/8" & 3/4" Rev.				\$62,995,552.90	\$62,709,607.46	0.46%
1" Meters						
10 ccf or less	27,303	152,958	\$1.00	\$152,958.00		
11 to 40 ccf	65,467	455,358	\$2.17	\$990,175.97		
More than 40 ccf	45,684	5,127,981	\$2.30	\$11,794,356.30		
	138,454	5,736,297		\$12,937,490.27	\$12,473,577.83	3.72%
1.5" Meters						
10 ccf or less	607	2,689	\$1.00	\$2,689.00		
11 to 40 ccf	1,854	43,528	\$2.17	\$94,651.64		
More than 40 ccf	3,191	434,347	\$2.30	\$998,998.10		
	5,652	480,564		\$1,096,338.74	\$1,044,986.42	4.91%
				\$14,033,829.01	\$13,518,564.24	3.81%
2" Meters						
10 ccf or less	197	343	\$1.00	\$343.00		
11 to 40 ccf	156	4,138	\$2.17	\$8,998.08		
More than 40 ccf	780	171,827	\$2.30	\$395,202.10		
	1,133	176,308		\$404,543.18	\$383,381.75	5.52%
Totals	1,178,216	35,231,802				
Sum of 1", 1.5" & 2" Rev.				\$14,438,372.19	\$13,901,945.99	3.86%
Total Revenue				\$77,433,925.08	\$76,611,553.45	1.07%
Total Usage						
GMS with fire	291,451			\$633,760.20	\$633,760.20	

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\$78,067,685.28	\$77,245,313.65	1.06%
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